Interior Architecture & Design Data Booklet



Fall Term 2016 Quality Enhancement Review

Prepared by the Office of Institutional Research

Department of Interior Architecture & Design Fall Term 2016

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Graduate Admissions

Department of Interior Architecture & Design FALL TERM 2016

Most recent available statistics		
		Report Page No(s)
Degrees Offered	6	<u>rage (10(3)</u>
Faculty	15	2
Majors (Fall 2015 Headcount)		3-4
Undergraduate	174	
Graduate - Masters Graduate - Specialist	32	
Graduate - Doctorate Total	- 206	
	200	
2015-2016 Degrees Awarded Bachelors	37	5
Masters	28	
Specialist Doctorate		
Total	65	
Average Class Size (Fall 2015)		6
Undergraduate Lower - classroom	53.0	
Upper - classroom	42.0	
Graduate - classroom	4.9	
Credit Hours - Annual (2015-2016)		
Fundable Non-fundable	3,981 193	7 8
Total	4,174	9
University (fundable) 2015-2016 Department Fundable Hours As Percent of University Fundable Hours	1,056,133 0.4%	SIF* calculated
Student FTE's- Annual (state fundable 2015-2016); National FTE definition		7
Lower	32.8	
Upper Grad I	77.8 27.6	
Grad II	-	
Total	138.2	
Credit Hours Percentages by Instructor Type (Fall 2014)	82.3%	10 calculated
Faculty OPS Regular Faculty	0.0%	calculated
OPS Faculty Adjuncts Graduate Assistants	16.8% 1.0%	calculated calculated
A&P/USPS	0.0%	calculated
Phased Retirement Others	0.0% 0.0%	calculated calculated
	0.0 %	
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2014-2015) Fall Term	133.6	10
Spring Term	90.9	
Academic Year	224.5	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2014-2015)	40.0	16 colculated
Undergraduate (academic year hours/30) Graduate (academic year hours/24)	49.0 18.7	calculated calculated
Total	67.7	calculated
Note: most statistics are based on the Interior Architecture & Design account 192xxx. Related accounts may not be included		
in expenditures and in faculty courses and hours taught. *SIF=Student Information File		

College of Fine Arts Department of Interior Architecture & Design Degree Programs

Major Name Interior Design Interior Design (1st Professional) Interior Design (Advanced Prof.)	Major Code 422610 422610 422610 422610	Academic Plan Code INTRIRBA INTRIRBS INTRIRM1 INTRIRMS	CIP Code 500408 500408 500408 500408	Degree Offered Bachelor of Arts Bachelor of Science Master of Science Master of Science
Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Interior Design / MFA	422612	INTRIRMF	500408	Master of Fine Arts
Interior Design / MFA	422612	INTRIRMG	500408	Master of Fine Arts / Thesis

Source: Degree Program Inventory, FSU and SUS

College of Fine Arts Department of Interior Architecture & Design Faculty Demographics

Ranked Faculty

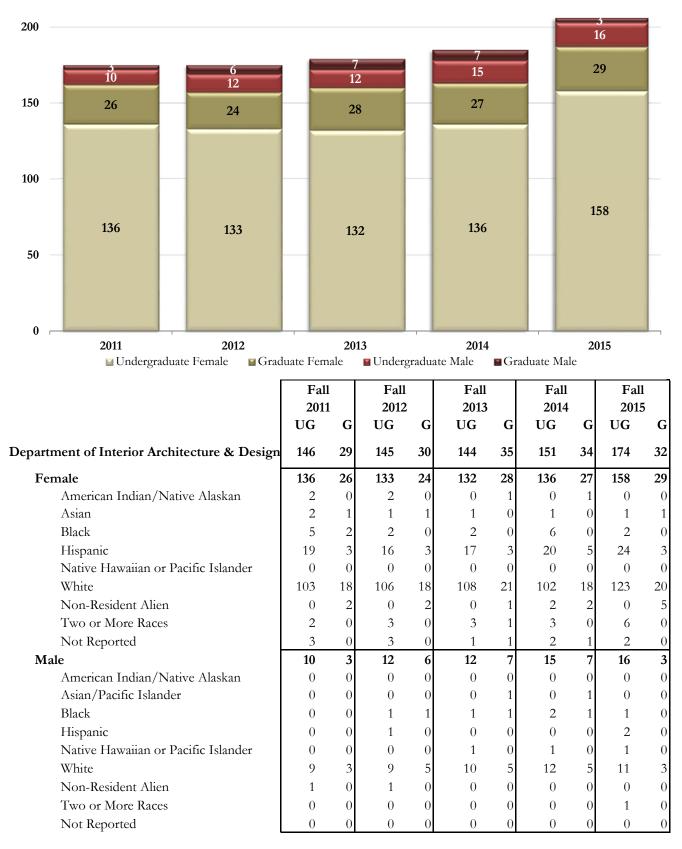
Last Name	First Name	Degree	Degree University	Job Description	Tenure	FSU Hire	Gender	Race
Dawkins	Jim	MArch	Clemson University	Asoc Professor 9 Mo SAL	Tenured	8/10/2009	Male	White
Fishburne	Kenan	MS	Florida State University	Asst Professor 9 Mo SAL	On Track	8/7/2012	Female	White
Huber	Amy	MS	Colorado State University	Asst Professor 9 Mo SAL	On Track	8/8/2013	Female	White
Myers	Karen	MS	Florida State University	Asoc Professor 9 Mo SAL	Tenured	8/20/1982	Female	White
Pable	Jill	PhD	University of South Florida	Professor 9 Mo SAL	Tenured	8/9/2005	Female	White
Ransdell	Marlo	PhD	University of Florida	Asoc Professor 9 Mo SAL	Tenured	8/9/2007	Female	White
Waxman	Lisa	PhD	Florida State University	Professor 12 Mo SAL	Tenured	8/3/1984	Female	White
Webber	Steven	MArch	Lawrence Technological University	Asst Professor 9 Mo SAL	On Track	8/7/2012	Male	White

Additional Faculty and Instructors

Last Name	First Name	Degree	Degree University	Job Description	Tenure	FSU Hire	Gender	Race
Ertzberger	Bradley	MFA	Florida State University	Teaching Faculty I V. in Lieu	Not on Track	1/6/2010	Male	White
O'Keefe	Amy	MS	Florida State University	Teaching Faculty I V. in Lieu	Not on Track	1/6/2016	Female	White
Preisser	Grant	MS	Florida State University	Teaching Faculty I V. in Lieu	Not on Track	8/25/2014	Male	White
McLane	Yelena	PhD.	Florida State University	Faculty Admin 12 Mo SAL	Not on Track	9/11/2015	Female	White
Munton	Peter	MA	North Dakota State University	Teaching Faculty I Adjunct	Not on Track	1/6/2014	Male	White
Bradbury	Elena	MArch	Belgorod State University (Russia)	Teaching Faculty I V. in Lieu	Not on Track	8/29/2016	Female	White
Wray	David	MFA	Indiana State University	Teaching Faculty I Adjunct	Not on Track	1/6/2016	Male	White

Source: HCM - Workforce - Employee Job database

College of Fine Arts Department of Interior Architecture & Design Enrollment by Fall Semester

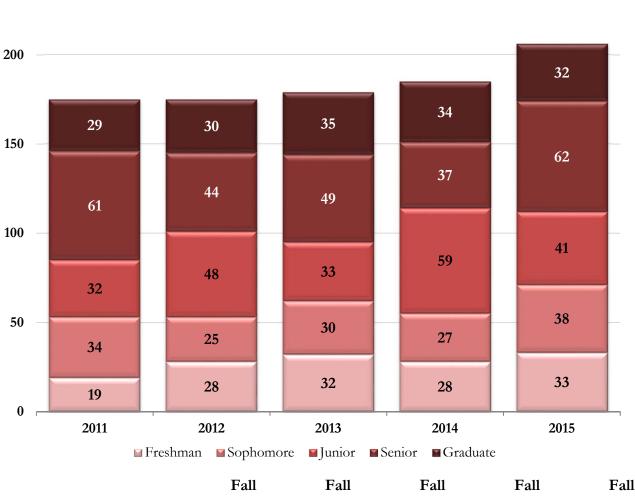


UG = Undergraduate; G = Graduate

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Fine Arts Department of Interior Architecture & Design Enrollment by Fall Semester Major Description: Interior Design

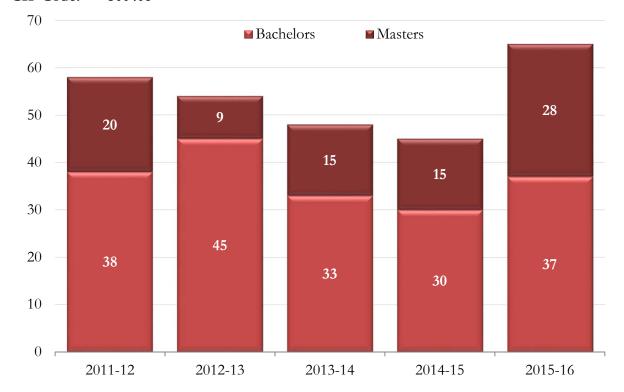
250



	Fall	Fall	Fall	Fall	Fall
Interior Design	2011	2012	2013	2014	2015
Undergraduate	146	145	144	151	174
Freshman	19	28	32	28	33
Sophomore	34	25	30	27	38
Junior	32	48	33	59	41
Senior	61	44	49	37	62
Graduate	29	30	35	34	32
Graduate - MS	14	15	20	24	26
Graduate - MFA	15	15	15	10	6
Total for Major	175	175	179	185	206

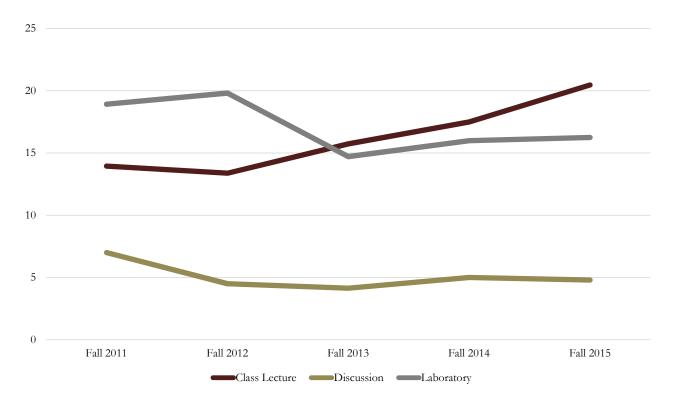
Note: UG counts include students who are not formally admitted into the major (NFAs). Source: Fall Preliminary Student Instruction Files (SIFP)

College of Fine Arts Department of Interior Architecture & Design Degrees Awarded by Semester CIP Code: 500408



		Bachelors	Masters	Doctorate	Total
2011-12	Summer '11	13	16	0	29
	Fall '11	11	2	0	13
	Spring '12	14	2	0	16
2011-12	Total	38	20	0	58
2012-13	Summer '12	23	8	0	31
	Fall '12	14	1	0	15
	Spring '13	8	0	0	8
2012-13	Total	45	9	0	54
2013-14	Summer '13	11	12	0	23
	Fall '13	18	1	0	19
	Spring '14	4	2	0	6
2013-14	Total	33	15	0	48
2014-15	Summer '14	13	12	0	25
	Fall '14	3	0	0	3
	Spring '15	14	3	0	17
2014-15	Total	30	15	0	45
2015-16	Summer '15	3	16	0	19
	Fall '15	0	2	0	2
	Spring '16	34	10	0	44
2015-16	Total	37	28	0	65

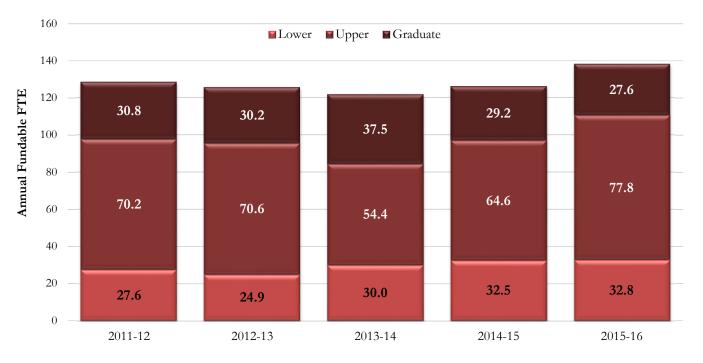
College of Fine Arts Department of Interior Architecture & Design Average Class Size



		Class Lecture			D	iscussion		Laboratory				
Term Fall 2011	Course Classification Lower	Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size	Enrolled 112	Number of Sections 6	Class Size 18.7		
	Upper	192	7	27.4				148	7	21.1		
	Graduate	59	11	5.4	21	3	7.0	5	1	5.0		
	Total	251	18	13.9	21	3	7.0	265	14	18.9		
Fall 2012	Lower	45	1	45.0				79	4	19.8		
	Upper	175	6	29.2				135	6	22.5		
	Graduate	61	14	4.4	27	6	4.5	4	1	4.0		
	Total	281	21	13.4	27	6	4.5	218	11	19.8		
Fall 2013	Lower	41	1	41.0				78	4	19.5		
	Upper	136	5	27.2	1	1	1.0	111	7	15.9		
	Graduate	59	9	6.6	28	6	4.7	17	3	5.7		
	Total	236	15	15.7	29	7	4.1	206	14	14.7		
Fall 2014	Lower	45	1	45.0				90	5	18.0		
	Upper	123	5	24.6				138	8	17.3		
	Graduate	42	6	7.0	30	6	5.0	12	2	6.0		
	Total	210	12	17.5	30	6	5.0	240	15	16.0		
Fall 2015	Lower	53	1	53.0				87	5	17.4		
	Upper	210	5	42.0	3	2	1.5	165	9	18.3		
	Graduate	44	9	4.9	21	3	7.0	8	2	4.0		
	Total	307	15	20.5	24	5	4.8	260	16	16.3		

Source: Fall Final Student Instruction Files

College of Fine Arts Department of Interior Architecture and Design Fundable Student Credit Hours and FTE



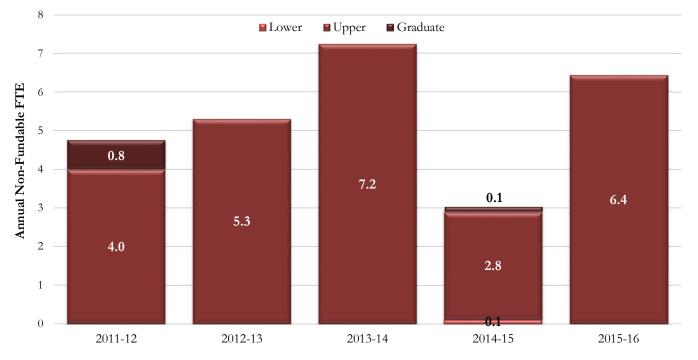
Fundable SCH Produced

Annual Fundable FTE Contribution

Summer	2011	2012	2013	2014	2015	Summer	2011	2012	2013	2014	2015
Lower	210	156	153	132	147	Lower	7.0	5.2	5.1	4.4	4.9
Upper	447	496	149	84	60	Upper	14.9	16.5	5.0	2.8	2.0
Grad I	192	147	219	157	149	Grad I	8.0	6.1	9.1	6.5	6.2
Grad II	0	0	0	3	0	Grad II	0.0	0.0	0.0	0.1	0.0
Total	849	799	521	376	356	Total	29.9	27.9	19.2	13.9	13.1
Fall	2011	2012	2013	2014	2015	Fall	2011	2012	2013	2014	2015
Lower	336	372	357	402	420	Lower	11.2	12.4	11.9	13.4	14.0
Upper	962	856	745	761	1,050	Upper	32.1	28.5	24.8	25.4	35.0
Grad I	296	296	333	282	242	Grad I	12.3	12.3	13.9	11.8	10.1
Grad II	6	0	0	0	0	Grad II	0.3	0.0	0.0	0.0	0.0
Total	1,600	1,524	1,435	1,445	1,712	Total	55.9	53.3	50.6	50.5	59.1
Spring	2012	2013	2014	2015	2016	Spring	2012	2013	2014	2015	2016
Lower	282	219	390	441	417	Lower	9.4	7.3	13.0	14.7	13.9
Upper	697	767	738	1,092	1,224	Upper	23.2	25.6	24.6	36.4	40.8
Grad I	245	278	349	258	272	Grad I	10.2	11.6	14.5	10.8	11.3
Grad II	0	3	0	0	0	Grad II	0.0	0.1	0.0	0.0	0.0
Total	1,224	1,267	1,477	1,791	1,913	Total	42.8	44.6	52.1	61.9	66.0
Annual	2011-12	2012-13	2013-14	2014-15	2015-16	Annual	2011-12	2012-13	2013-14	2014-15	2015-16
Lower	828	747	900	975	984	Lower	27.6	24.9	30.0	32.5	32.8
Upper	2,106	2,119	1,632	1,937	2,334	Upper	70.2	70.6	54.4	64.6	77.8
Grad I	733	721	901	697	663	Grad I	30.5	30.0	37.5	29.0	27.6
Grad II	6	3	0	3	0	Grad II	0.3	0.1	0.0	0.1	0.0
Total	3,673	3,590	3,433	3,612	3,981	Total	128.6	125.7	121.9	126.2	138.2

Note: Student annual FTE is based on the national definition. Undergraduate hours are divided by 30, and graduate hours by 24. Source: Final Student Instruction Files (SIF)

College of Fine Arts Department of Interior Architecture and Design Non-Fundable Student Credit Hours and FTE



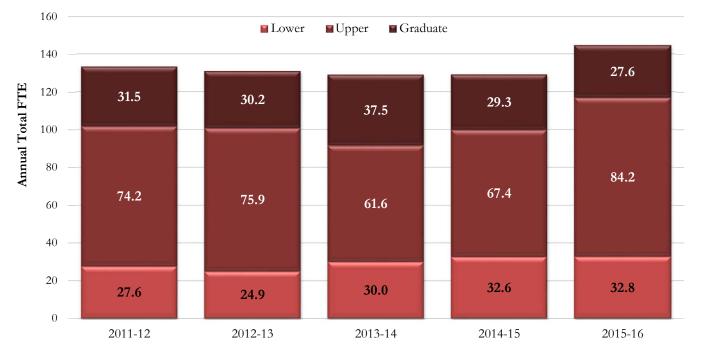
Non-Fundable SCH Produced

Annual Non-Fundable FTE Contribution

Summer	2011	2012	2013	2014	2015	Summer	2011	2012	2013	2014	2015
Lower	0	0	0	0	0	Lower	0.0	0.0	0.0	0.0	0.0
Upper	120	159	217	84	193	Upper	4.0	5.3	7.2	2.8	6.4
Grad I	18	0	0	3	0	Grad I	0.8	0.0	0.0	0.1	0.0
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	138	159	217	87	193	Total	4.8	5.3	7.2	2.9	6.4
Fall	2011	2012	2013	2014	2015	Fall	2011	2012	2013	2014	2015
Lower	0	0	0	3	0	Lower	0.0	0.0	0.0	0.1	0.0
Upper	0	0	0	0	0	Upper	0.0	0.0	0.0	0.0	0.0
Grad I	0	0	0	0	0	Grad I	0.0	0.0	0.0	0.0	0.0
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	0	0	0	3	0	Total	0.0	0.0	0.0	0.1	0.0
Spring	2012	2013	2014	2015	2016	Spring	2012	2013	2014	2015	2016
Lower	0	0	0	0	0	Lower	0.0	0.0	0.0	0.0	0.0
Upper	0	0	0	0	0	Upper	0.0	0.0	0.0	0.0	0.0
Grad I	0	0	0	0	0	Grad I	0.0	0.0	0.0	0.0	0.0
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	0	0	0	0	0	Total	0.0	0.0	0.0	0.0	0.0
Annual	2011-12	2012-13	2013-14	2014-15	2015-16	Annual	2011-12	2012-13	2013-14	2014-15	2015-16
Lower	0	0	0	3	0	Lower	0.0	0.0	0.0	0.1	0.0
Upper	120	159	217	84	193	Upper	4.0	5.3	7.2	2.8	6.4
Grad I	18	0	0	3	0	Grad I	0.8	0.0	0.0	0.1	0.0
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	138	159	217	90	193	Total	4.8	5.3	7.2	3.0	6.4

Note: Student annual FTE is based on the national definition. Undergraduate hours are divided by 30, and graduate hours by 24. Source: Final Student Instruction Files (SIF)

College of Fine Arts Department of Interior Architecture and Design Total Student Credit Hours and FTE



Total SCH Produced

Annual Total FTE Contribution

Summer	2011	2012	2013	2014	2015	Summer	2011	2012	2013	2014	2015
Lower	210	156	153	132	147	Lower	7.0	5.2	5.1	4.4	4.9
Upper	567	655	366	168	253	Upper	18.9	21.8	12.2	5.6	8.4
Grad I	210	147	219	160	149	Grad I	8.8	6.1	9.1	6.7	6.2
Grad II	0	0	0	3	0	Grad II	0.0	0.0	0.0	0.1	0.0
Total	987	958	738	463	549	Total	34.7	33.2	26.4	16.8	19.5
Fall	2011	2012	2013	2014	2015	Fall	2011	2012	2013	2014	2015
Lower	336	372	357	405	420	Lower	11.2	12.4	11.9	13.5	14.0
Upper	962	856	745	761	1,050	Upper	32.1	28.5	24.8	25.4	35.0
Grad I	296	296	333	282	242	Grad I	12.3	12.3	13.9	11.8	10.1
Grad II	6	0	0	0	0	Grad II	0.3	0.0	0.0	0.0	0.0
Total	1,600	1,524	1,435	1,448	1,712	Total	55.9	53.3	50.6	50.6	59.1
Spring	2012	2013	2014	2015	2016	Spring	2012	2013	2014	2015	2016
Lower	282	219	390	441	417	Lower	9.4	7.3	13.0	14.7	13.9
Upper	697	767	738	1,092	1,224	Upper	23.2	25.6	24.6	36.4	40.8
Grad I	245	278	349	258	272	Grad I	10.2	11.6	14.5	10.8	11.3
Grad II	0	3	0	0	0	Grad II	0.0	0.1	0.0	0.0	0.0
Total	1,224	1,267	1,477	1,791	1,913	Total	42.8	44.6	52.1	61.9	66.0
Annual	2011-12	2012-13	2013-14	2014-15	2015-16	Annual	2011-12	2012-13	2013-14	2014-15	2015-16
Lower	828	747	900	978	984	Lower	27.6	24.9	30.0	32.6	32.8
Upper	2,226	2,278	1,849	2,021	2,527	Upper	74.2	75.9	61.6	67.4	84.2
Grad I	751	721	901	700	663	Grad I	31.3	30.0	37.5	29.2	27.6
Grad II	6	3	0	3	0	Grad II	0.3	0.1	0.0	0.1	0.0
Total	3,811	3,749	3,650	3,702	4,174	Total	133.3	131.0	129.2	129.3	144.7

Note: Student annual FTE is based on the national definition. Undergraduate hours are divided by 30, and graduate hours by 24. Source: Final Student Instruction Files (SIF)

Department of Interior Architecture & Design E & G Student Credit Hours and Headcount Productivity By Instructor Type

	s	Student		н	eadcount/		:	Student		H	leadcount/
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE		FTE	Credit Hrs	SCH/FTE	Headcount	FTE
E-11 0040											
<u>Fall 2010</u> Faculty	8	1,301.0	162.6	476.0	59.5	<u>Spring 2011</u> Faculty	8	1,064.0	133.0	366	45.8
•	0	0.0	0.0	470.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	45.8
OPS Regular Faculty OPS Faculty Adjuncts	1.1702	406.0	346.9	136.0	116.2	OPS Faculty Adjuncts	1.2262	404.0	329.5	135	110.1
Graduate Assistants	2.6806	400.0	0.0	0.0	0.0	Graduate Assistants	2.6195	404.0	0.0	0	0.0
A & P / USPS	2.0000	0.0	0.0	0.0	0.0	A & P / USPS	2.0100	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
others	11.8508	1,707.0	144.0	612	51.6	others	11.8457	1,468.0	123.9	501	42.3
		.,						.,			
Fall 2011						Spring 2012					
Faculty	8.00	1,057.0	132.1	382.0	47.8	Faculty	8	705.0	88.1	245	30.6
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.2246	483.0	394.4	160.0	130.7	OPS Faculty Adjuncts	1.0696	462.0	431.9	154	144.0
Graduate Assistants	2.6533	60.0	22.6	20.0	7.5	Graduate Assistants	2.7807	57.0	20.5	19	6.8
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	11.88	1,600.0	134.7	562	47.3		11.8503	1,224.0	103.3	418	35.3
Fall 2012						Spring 2013					
Faculty	7.9193	984.0	124.3	358	45.2	Faculty	8	867.0	108.4	298	37.3
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.6123	471.0	769.2	157	256.4	OPS Faculty Adjuncts	0.6504	339.0	521.2	117	179.9
Graduate Assistants	2.6533	223.6	84.3	69	26.0	Graduate Assistants	2.8184	54.0	19.2	18	6.4
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	11.1849	1,678.6	150.1	584	52.2		11.4688	1,260.0	109.9	433	37.8
Fall 2013						Spring 2014					
Faculty	8.8698	1.249.0	140.8	428.0	48.3	Faculty	9	1,018.0	113.1	355	39.4
OPS Regular Faculty	0.0000	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.4082	186.0	455.7	62.0	151.9	OPS Faculty Adjuncts	1.3008	345.0	265.2	117	89.9
Graduate Assistants	2.6533	0.0	0.0	0.0	0.0	Graduate Assistants	2.8184	114.0	40.4	38	13.5
A & P / USPS	2.0000	0.0	0.0	0.0	0.0	A & P / USPS	2.0101	0.0	0.0	0	0.0
Others	0 0	0.0	0.0	0.0	0.0	Others	Ő	0.0	0.0	0	0.0
	11.9313	1,435.0	120.3	490	41.1	0	13.1192	1,477.0	112.6	510	38.9
Fall 2014						Spring 2015					
Faculty	8.9114	1,191.0	133.6	401.0	45.0	Faculty	8	727.0	90.9	256	32.0
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	1.2246	243.0	198.4	81.0	66.1	OPS Faculty Adjuncts	2.541	902.0	355.0	301	118.5
Graduate Assistants	2.6533	14.0	5.3	14.0	5.3	Graduate Assistants	2.7521	54.0	19.6	18	6.5
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	12.7893	1,448.0	113.2	496	38.8		13.2931	1,683.0	126.6	575	43.3

Fall 2010 - Sprin	g 2011:			Org								
E&G Facu	lty Memb	er		SCH*		Н	eadcount*		Sections*			
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	
Dawkins, J.	9003	2.53	186.0	82.0	268.0	60	26	86	4	6	10	
Fishburne, K.	9003	1.99	162.0	18.0	180.0	54	6	60	3	2	5	
Huber, A.	9003	1.99	243.0	55.0	298.0	81	19	100	3	3	6	
Myers, K.	9002	1.99	114.0	33.0	147.0	38	11	49	4	2	6	
Pable, J.	9001	1.99	65.0	82.0	147.0	16	25	41	2	5	7	
Pable, J.	9002	0.54	65.0	82.0	147.0	16	25	41	2	5	7	
Purvis, A.	9003	0.98	201.0	24.0	225.0	67	8	75	2	2	4	
Ransdell, M.	9003	2.26	105.0	122.0	227.0	21	38	59	2	7	9	
Waxman, L.	9001	3.00	168.0	5.0	173.0	56	0	56	2	1	3	
Webber, S.	9003	2.53	291.0	65.0	356.0	79	10	89	5	5	10	
Avg. per Faculty		1.98	160.0	56.8	216.8	49	17	66	3	4	7	
Grand Total		19.8	1,600.0	568.0	2,168.0	488	168	656	29	38	67	

Excludes any course offered by the College of Medicine.

* Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.

Fall 2010 - Sprin	g 2011:		Individ	lualized Cou	irses (G, 1	Г, I, O, P, R,	S, & Z)					
E&G Facu	lty Memb	er		SCH*		Н	eadcount*		Sections*			
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	
Dawkins, J.	9003	2.53	0.0	14.0	14.0	0	4	4		3	3	
Fishburne, K.	9003	1.99	54.0	0.0	54.0	18	0	18	3		3	
Huber, A.	9003	1.99										
Myers, K.	9002	1.99										
Pable, J.	9001	1.99	0.0	38.0	38.0	0	10	10		5	5	
Pable, J.	9002	0.54	0.0	38.0	38.0	0	10	10		5	5	
Purvis, A.	9003	0.98										
Ransdell, M.	9003	2.26	0.0	13.0	13.0	0	4	4		3	3	
Waxman, L.	9001	3.00	7.0	54.0	61.0	0	4	4	1	6	7	
Webber, S.	9003	2.53	0.0	6.0	6.0	0	2	2		3	3	
Avg. per Faculty		1.98	8.7	23.3	32.0	3	5	7	2	4	4	
Grand Total		19.8	61.0	163.0	224.0	18	34	52	4	25	29	

Excludes any course offered by the College of Medicine.

* Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.

Fall 2010 - Sprin	g 2011:				All Cou	rses						
E&G Facult	y Memb	er		SCH*		He	adcount*		S	Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	
Dawkins, J.	9003	2.53	186.0	96.0	282.0	60	30	90	4	9	13	
Fishburne, K.	9003	1.99	216.0	18.0	234.0	72	6	78	6	2	8	
Huber, A.	9003	1.99	243.0	55.0	298.0	81	19	100	3	3	6	
Myers, K.	9002	1.99	114.0	33.0	147.0	38	11	49	4	2	6	
Pable, J.	9001	1.99	65.0	120.0	185.0	16	35	51	2	10	12	
Pable, J.	9002	0.54	65.0	120.0	185.0	16	35	51	2	10	12	
Purvis, A.	9003	0.98	201.0	24.0	225.0	67	8	75	2	2	4	
Ransdell, M.	9003	2.26	105.0	135.0	240.0	21	42	63	2	10	12	
Waxman, L.	9001	3.00	175.0	59.0	234.0	56	4	60	3	7	10	
Webber, S.	9003	2.53	291.0	71.0	362.0	79	12	91	5	8	13	
Avg. per Faculty		1.98	166.1	73.1	239.2	51	20	71	3	6	10	
Grand Total		19.8	1,661.0	731.0	2,392.0	506	202	708	33	63	96	

Excludes any course offered by the College of Medicine.

* Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.

Fall 2014 - Sprin	g 2015:			Org	anized C	ourses (C, D,	& L)					
E&G Facu	lty Memb	er		SCH*		Headcount* Sections*				S*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	
Dawkins, J.	9003	1.99	180.0	46.0	226.0	60	26	86	3	4	7	
Fishburne, K.	9003	1.99	162.0	18.0	180.0	54	6	60	3	2	5	
Huber, A.	9003	1.99	243.0	55.0	298.0	81	19	100	3	3	6	
Myers, K.	9002	1.99	114.0	33.0	147.0	38	11	49	4	2	6	
Pable, J.	9001	1.99	48.0	73.0	121.0	16	25	41	1	4	5	
Purvis, A.	9003	0.98	201.0	24.0	225.0	67	8	75	2	2	4	
Ransdell, M.	9003	1.99	63.0	114.0	177.0	21	38	59	1	6	7	
Waxman, L.	9001	2.00	168.0	0.0	168.0	56	0	56	2	0	2	
Webber, S.	9003	1.99	237.0	28.0	265.0	79	10	89	3	2	5	
Avg. per Faculty		1.88	157.3	43.4	200.8	52	16	68	2	3	5	
Grand Total		16.9	1,416.0	391.0	1,807.0	472	143	615	22	25	47	

Excludes any course offered by the College of Medicine.

* Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.

Fall 2014 - Sprin	g 2015:		Individ	lualized Cou	irses (G, T	Г, I, O, P, R,	S, & Z)				
E&G Facu	lty Memb	er		SCH*		Н	Headcount* Sections*				
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Dawkins, J.	9003	1.99	0.0	10.0	10.0	0	4	4		2	2
Fishburne, K.	9003	1.99	54.0	0.0	54.0	18	0	18	3		3
Huber, A.	9003	1.99									
Myers, K.	9002	1.99									
Pable, J.	9001	1.99	0.0	26.0	26.0	0	10	10		3	3
Purvis, A.	9003	0.98									
Ransdell, M.	9003	1.99	0.0	9.0	9.0	0	4	4		2	2
Waxman, L.	9001	2.00	0.0	8.0	8.0	0	4	4		2	2
Webber, S.	9003	1.99	0.0	4.0	4.0	0	2	2		2	2
Avg. per Faculty		1.88	9.0	9.5	18.5	3	4	7	3	2	2
Grand Total		16.9	54.0	57.0	111.0	18	24	42	3	11	14

Excludes any course offered by the College of Medicine.

* Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member. 15

Fall 2014 - Sprin	g 2015:				All Cou	rses						
E&G Facult	y Memb	er		SCH*		He	adcount*		Sections*			
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	
Dawkins, J.	9003	1.99	180.0	56.0	236.0	60	30	90	3	6	9	
Fishburne, K.	9003	1.99	216.0	18.0	234.0	72	6	78	6	2	8	
Huber, A.	9003	1.99	243.0	55.0	298.0	81	19	100	3	3	6	
Myers, K.	9002	1.99	114.0	33.0	147.0	38	11	49	4	2	6	
Pable, J.	9001	1.99	48.0	99.0	147.0	16	35	51	1	7	8	
Purvis, A.	9003	0.98	201.0	24.0	225.0	67	8	75	2	2	4	
Ransdell, M.	9003	1.99	63.0	123.0	186.0	21	42	63	1	8	9	
Waxman, L.	9001	2.00	168.0	8.0	176.0	56	4	60	2	2	4	
Webber, S.	9003	1.99	237.0	32.0	269.0	79	12	91	3	4	7	
Avg. per Faculty		1.88	163.3	49.8	213.1	54	19	73	3	4	7	
Grand Total		16.9	1,470.0	448.0	1,918.0	490	167	657	25	36	61	

Excludes any course offered by the College of Medicine.

* Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.

College of Fine Arts

Interior Architecture & Design

	2	2011-12		2012-13	2	2013-14	2014-15			2015-16
Filled 9 and 12 Month Faculty										
Sum of FTE		6		7		9		9		9
Sum of PersonYr		4.4826		5.2297		6.9768		6.9768		6.9768
Sum of Rate	\$	397,823	\$	440,070	\$	577,148	\$	591,357	\$	615,853
Filled Staff Support										
Sum of FTE		1								
Sum of PersonYr		1								
Sum of Rate	\$	29,139								
Summer Faculty										
Sum of FTE		3.97		2.62		0.81		1.62		1.70
Sum of PersonYr		0.40		0.25		0.08		0.17		0.18
Sum of Rate	\$	35,489	\$	22,572	\$	7,490	\$	15,062	\$	17,503
Vacant & Reserve Faculty										
Sum of FTE		2.00								
Sum of PersonYr		1.49								
Sum of Rate	\$	134,346								
Other Non_summer Faculty										
Sum of FTE				1.00						
Sum of PersonYr				1.00						
Sum of Rate			\$	100,000						
Total Sum of FTE		12.97		10.62		9.81		10.62		10.7
Total Sum of PersonYr		7.3719		6.4765		7.0605		7.1442		7.1588
Total Sum of Rate	\$	596,797	\$	562,642	\$	584,638	\$	606,419	\$	633,356

Note : This report includes department ID 192000 only

E & G Expenditures by Budget Category , By Object Code, Department within Colleges

College of Fine Arts

Interior Design

Interior Design	•	,	2010-11		2011-12	2012-13	,	2013-14	,	2014-15
SALARY	FACULTY	\$	620,932	\$	618,027	\$ 618,666	\$	635,756	\$	657,769
	USPS	\$	29,139	\$	10,521					
	FRINGE BENEFITS	\$	186,750	\$	149,864	\$ 147,411	\$	185,986	\$	193,712
	SALARY Total	\$	836,821	\$	778,412	\$ 766,077	\$	821,742	\$	851,481
EXPENSE	CONSTRUCTION SUPPLIES			\$	77		\$	8		
	CONSULTING & OTHER			\$	260	\$ 830			\$	265
	EDUCATIONAL SUPPLIES	\$	4,376	\$	1,027	\$ 564	\$	128	\$	522
	EQUIPMENT & BOOKS	\$	2,263	\$	1,071	\$ 280	\$	1,882	\$	2,082
	EXPENSE OTHER					\$ 312	\$	198	\$	612
	INSURANCE & BENEFITS			\$	85					
	MAINT & HEATING SUPPLIES					\$ 480	\$	641	\$	1,068
	OFFICE SUPPLIES	\$	2,476	\$	7,026	\$ 3,686	\$	3,030	\$	4,953
	OTHER CURRENT CHARGES	\$	615			\$ 2,685	\$	2,000	\$	7,150
	OTHER MATERIALS & SUPPLI	ES		\$	2,053	\$ 334	\$	363	\$	263
	POSTAGE	\$	448	\$	813					
	PRINTING					\$ 243	\$	828	\$	692
	RENTAL OF BUILDINGS			\$	303	\$ 98	\$	180	\$	428
	RENTAL OF EQUIPMENT	\$	355							
	REPAIRS & MAINTENANCE	\$	360	\$	450	\$ 1,122	\$	4,764	\$	337
	TELEPHONE	\$	2,305	\$	5,166	\$ 2,022	\$	1,997	\$	1,885
	TRAVEL			\$	3,308	\$ 2,295	\$	1,919	\$	5,735
	EXPENSE Total	\$	13,198	\$	21,639	\$ 14,951	\$	17,938	\$	25,992
OPS	ADJUNCT FACULTY	\$	63,916	\$	2,753					
	FACULTY ADJUNCTS				, ·	\$ 42,704	\$	32,662	\$	48,434
	FRINGE BENEFITS					\$ 756	\$	719	\$	715
	GRAD ASST	\$	67,093	\$	65,743	\$ 68,506	\$	70,534	\$	67,238
	OPS FACULTY			\$	1,296)		,
	OPS FRINGE BENEFITS	\$	925	\$	59					
	OPS OTHER	Ŧ	, 20	Ŧ		\$ 3,553	\$	5,358		
	OPS Total	\$	131,934	\$	69,851	\$ 115,519	\$	109,273	\$	116,387
Grand Total		\$	981,953	\$	869,902	\$ 896,547	\$	948,953	\$	993,860

This report includes department ID 192000 only

College of Fine Arts Department of Interior Architecture & Design Graduate Admissions

CIP: 50040	8		20)11-12	2	20	12-13	3	20	13-14	1	20	14-15	5	2015-16		
Level	r r			Accepted	Enrolled	Applied	Accepted	Enrolled									
	Female	Domestic	14 Applied	11	10	20	18	14		26	18	19	15	12	18	15	13
Master's	remaie	International	6	4	2	9	3	0	9	0	0	10	0	0	25	10	3
iviastel s	Male	Domestic	0	0	0	5	4	4	4	4	4	2	2	2	1	1	1
	Male	International	0	0	0	3	1	0	1	0	0	2	1	0	1	1	0
Master's T	'otal		20	15	12	37	26	18	43	30	22	33	18	14	45	27	17
	Female	Domestic	1	1	0	0	0	0	1	1	1	0	0	0	0	0	0
Doctorate	remaie	International	0	0	0	0	0	0	2	1	1	1	1	1	0	0	0
Doctorate	Male	Domestic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Male	International	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Doctorate	Total		1	1	0	0	0	0	3	2	2	1	1	1	0	0	0
Grand Tot	al		21	16	12	37	26	18	46	32	24	34	19	15	45	27	17

Source: Admissions Files

College of Fine Arts Department of Interior Architecture & Design Graduate Admissions - Average GRE and College GPA

Enrolled New Graduate Students

CIP Code	Year	Number of GRE Scores	Quantitative Average	Verbal Average	Total Average	Number of GPAs	Average GPA
	2011-12	12	500	436	936	12	3.3
	2012-13	3	533	436	997		
500408	2012-13*	11	145	148	293	18	3.4
500400	2013-14*	8	148	155	303	24	3.8
	2014-15*	6	148	150	298	15	3.5
	2015-16*	8	150	154	304	17	3.4

*FSU began using GRE 2 scores in 2012-13. Some students took the GRE in a prior year, and are are not included in the averages. For 2012-13, both totals are included in the above chart. For 2013-14: 1 student is excluded.

Source: Admissions Files